

EMERGENCY ORDINANCE 2020-03

**AN EMERGENCY ORDINANCE OF THE COTTAGE CITY COMMISSION
TO ADOPT A BUDGET AMENDMENT FOR THE 2020-2021 FISCAL YEAR**

WHEREAS, Sections 38, 39, and 40 of the Charter of Cottage City requires the Cottage City Commission to adopt an annual budget containing anticipated revenues and appropriations for public purposes; and

WHEREAS, Section 39 of the Charter requires that the budget shall be prepared and adopted in the form of an ordinance; and

WHEREAS, the Cottage City Commission approved a budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, containing anticipated revenues and proposed expenditures by Emergency Ordinance 2020-02 on June 10, 2020; and

WHEREAS, pursuant to Md. Code Ann., LG Article, Section 5-205(b)(4), a municipality may spend money for a purpose different from the purpose for which the money was appropriated or spend money not appropriated at the time of the annual levy if approved by a two-thirds vote of all the individuals elected to the legislative body; and

WHEREAS, the Cottage City Commission desires to amend the FY21 budget to increase Unappropriated Fund Balance by \$8,459 and increase the Police Department Salaries by \$2,932, increase the Police Department Payroll Taxes by \$224, increase the Police Department Workers Compensation Insurance by \$303 and increase the Police Department Capital Outlays by \$5,000 for the purchase of an electric car for Code Enforcement; and

WHEREAS, the Cottage City Commission desires to amend the FY21 budget to increase Intergovernmental Revenue by \$83,000 and increase General Government Expenditures by \$83,000 for the CARES Act funding; and

WHEREAS, the Cottage City Commission deems it appropriate to adopt this amendatory budget ordinance as an emergency ordinance so that it can take effect immediately.

NOW, THEREFORE, BE IT ORDAINED BY THE COTTAGE CITY COMMISSION, in special or regular session assembled, that the Town of Cottage City Budget containing anticipated revenues and proposed expenditures that is indicated below, is hereby revised, amended and adopted for fiscal year 2021, beginning July 1, 2020 and ending June 30, 2021, as indicated hereinbelow.

Section 1. The Fiscal Year 2021 Budget, as amended (as shown in column on right), shall be divided into the following major anticipated revenue funds or groups having the estimated amounts as indicated below:

<u>REVENUE SOURCE</u>	<u>APPROVED BUDGET AMOUNT (per Emerg. Ord. 2020-02)</u>	<u>NEW BUDGET (AMENDED) AMOUNT</u>
Taxes	\$ 840,089	\$ 840,089
Intergovernmental	\$ 105,591	\$ 188,591
Fines, Charges & Misc. Fees	\$ 326,200	\$ 326,200
Grants	\$ 345,168	\$ 345,168
Other	\$ 5,805	\$ 5,805
Draw from Unrestricted Reserves	\$ 524,124	\$532,583
Total Revenues:	\$2,146,977	\$2,238,436

Section 2. The total of the anticipated revenues and any estimated fund balance available for expenditure during the fiscal year within each of the aforesaid categories of the FY 2021 Emergency Budget Ordinance shall equal or exceed the total of the proposed (amended) expenditures within the following general classification of expenditure or major appropriations having the amounts (as shown in column on right) as indicated below:

<u>EXPENDITURES</u>	<u>APPROVED BUDGET AMOUNT (per Emerg. Ord. 2020-02)</u>	<u>NEW BUDGET (AMENDED) AMOUNT</u>
General Government	\$ 394,424	\$ 477,424
Highways	\$ 441,359	\$ 441,359
Police Department	\$ 592,264	\$ 595,723
Grant Expenditures	\$ 345,168	\$ 345,168
Capital Outlays	\$ 373,762	\$ 378,762
Total Expenditures:	\$2,146,977	\$2,238,436

AND BE IT FURTHER ORDAINED that that the Cottage City Real Property Tax rates for the Fiscal Year beginning July 1, 2020, and ending June 30, 2021, shall remain unchanged as they were approved on June 10, 2020 to be set at the rates established by Emergency Ordinance 2020-02.

AND BE IT FURTHER ORDAINED that all budget amendments transferring monies between major revenue funds, line items, classifications and/or major appropriations as reflected in this FY 2021 Emergency Budget Ordinance shall be submitted to the Cottage City Commission for approval, from time to time, by ordinance; whereas, minor budget changes or amendments, however, occurring within certain specified sub-categories or the various detailed

items not reflected herein above but shall be shown in the Detailed Budget to be approved from time to time by the Town Manager subject to review and approval by the Cottage City Commission as recorded in the journal of its proceedings.

AND BE IT FURTHER ORDAINED that this Emergency Ordinance shall take effect immediately, and that a fair summary shall be published at least once within ten days after the date of passage in a newspaper or newspapers having general circulation in Cottage City.

INTRODUCED by the Cottage City Commission at a Town meeting on August 5, 2020, at which meeting copies were available to the public for inspection.


ADOPTED by the Cottage City Commission at a Town meeting on August 12, 2020 at which meeting copies were available to the public for inspection.

ADOPTED: August 12, 2020

Attest:


Consuella Barbour, Town Manager


COMMISSIONER


COMMISSIONER

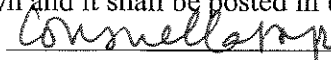

COMMISSIONER


COMMISSIONER


COMMISSIONER

CERTIFICATION

I, HEREBY CERTIFY, as the duly appointed Town Manager of the Town of Cottage City, Maryland, that on the 12th day of August 2020 with 5 Aye votes and 0 Nay votes, the aforesaid Emergency Ordinance 2020-03 passed, and that a fair summary thereof shall be published at least once within ten days after the date of passage in a newspaper or newspapers having general circulation in the Town and it shall be posted in the Town Hall.


Consuella Barbour, Town Manager

